

Presentation to HASEX – 10.01.20

Offenders Supported Housing

Substance Misuse Supported Housing

Offender & Substance Misuse Housing Related Support (HRS)

The key aims of both Services are to:

- Maximise people's independence and minimising continuing dependency on services;
- Enable people to stay healthy, safe and well in the community;
- Provide good quality information and advice;
- Provide services which are flexible enough to respond to people in crisis;
- Reduce demand on the health and social care system, including admissions into hospital or residential care.
- Reduce demand on the health and social care and criminal justice systems, including a reduction in reoffending and substance misuse.

Offender & Substance Misuse Housing Related Support (HRS)

Highly specialised services:

- Supporting high and medium risk offenders i.e. those with a high risk of future re-offending & reconviction within two years; and, if reconvicted, the probability that the offence will be one of “serious harm”.
- Substance misuse – people using the service must be accessing a treatment plan, have achieved some progress in addressing their addiction and require a stable place to live in order to support long-term recovery.
- Both services will offer dedicated 1:1 support, and access to training and employment opportunities.
- Further to discussion at HASLT on 05.12.19 there has been discussion with Public Health colleagues to ensure that linkages and connections to wider public health initiatives have been fully explored.

Offender & Substance Misuse: Budget Availability

Total Budget Availability: £274,579 per annum

- Made up of £243,579 available budget from current Offenders Service and £31,375 available budget from current Substance Misuse service.
- Offenders budget – Originally £483,579 less £80,000 HAS 2020 savings with effect from 1.10.18 (less £160,000 for joint commissioning of adult perpetrators service with effect from 1.10.19).
- Current contracts due to end on 31st September 2020; all permitted extensions utilised.
- Foundation Housing are the current contract holders for both Offenders and Substance Misuse service elements.

Split of Designated Properties

- **Offender Housing Related Support** - Originally 75 directly managed units, and 25 units of floating support.
- Reduced to 70 directly managed units and removal of floating support further to HAS 2020 savings wef 01.10.18
- In year 40k contribution from the National Probation Service is not guaranteed in the new model.
- Likely to reduce to 60 directly managed units . Unit costs of £4k per property.
- The existing split of properties per area has largely been driven by need and demand, but to an extent by availability.

Offender Housing Related Support - Existing split of properties

<u>Locality</u>	<u>Capacity</u>
Craven	4
Scarborough & Ryedale	31
Richmondshire & Hambleton	6
Selby	4
Harrogate	25

Substance Misuse: 5 x properties, based in Harrogate only.

New Model - Issues for consideration

- Extensive Customer, Market, Landlord and Stakeholder engagement undertaken.
- **Stakeholder feedback** has identified the need for greater awareness raising and publicity, and the availability of move-on accommodation & floating support. Promoting access to training and employment for people using the service regarded as important.
- **Market engagement questionnaire** : 3 returns which would help validate a limited market that us likely to respond to the tender.
- **Customer Feedback:** People currently using the service, and former customers, have spoken movingly about the transformative effect of the service on their lives.
- **There is clear need and demand for provision, although the project budget is regarded as being extremely limited - both by the market and wider stakeholders.**

Procurement Proposal

<u>Pros of Single Procurement</u>	<u>Cons of Single Procurement</u>
<ul style="list-style-type: none">• Only one Selection Questionnaire required.• Single process to follow for providers.• Potential opportunity to optimise economies of scale.• Single process for NYCC.	<ul style="list-style-type: none">• Complex and lengthy ITT documentation, including evaluation.• Potentially overwhelming for providers.• Complex differences in client groups, and provider specialisms required.

The recommendation, based on the above, is for two procurements; one for Mental Health and one for Offenders & Substance Misuse.

